

Proposed LWV Appleton Budget 2008 / 2009

	Proposed 2008 / 2009	Current 2007 / 2008
INCOME		
A. Dues	1,800.00	1,800.00
B. Contributions		
1. Member Contributions	1,450.00	1,450.00
2. Member Ed Fund	0.00	-
3. Non-member Contribution	1,000.00	1,000.00
4. Non-member Ed Fund	0.00	-
5. In Kind Donation	0.00	-
Other B. Contributions	0.00	-
TOTAL B. Contributions	2,450.00	2,450.00
C. Other Inc		
1. Interest Inc	300.00	300.00
Other C. Other Inc	0.00	-
TOTAL C. Other Inc	300.00	300.00
D. Miscellaneous		
1. Holiday Brunch	450.00	450.00
2. Annual Meeting	550.00	550.00
3. Transfer from LWV Ed Fund	132.81	100.00
4. Transfer from Savings or CD	569.19	2,140.00
Other D. Miscellaneous	0.00	-
TOTAL D. Miscellaneous	1,702.00	3,240.00
TOTAL INCOME	6,252.00	7,790.00

	Proposed 2008 / 2009	Current 2007 / 2008
EXPENSES		
A. Operating Costs		
1. General Supplies	\$ 125.00	\$ 125.00
2. Telephone and Answering Svc	\$ 300.00	\$ 300.00
3. Post Office Box	\$ 92.00	\$ 80.00
4. Insurance	\$ 250.00	\$ 250.00
Other A. Operating Costs	\$ -	
TOTAL A. Operating Costs	\$ 767.00	\$ 755.00
B. Board and Committees		
1. Finance Committee	\$ 150.00	\$ 150.00
2. Membership Expenses	\$ 100.00	\$ 150.00
3. President Expenses	\$ 250.00	\$ 450.00
Other B. Board and Committees	\$ -	
TOTAL B. Board and Committees	\$ 500.00	\$ 750.00
C. Delegates, Travel & Workshop		
1. State Council		\$ 100.00

	Proposed 2008 / 2009	Current 2007 / 2008
EXPENSES continued		
2. State Convention	500.00	-
3. National Convention	0.00	1,500.00
4. Workshops	100.00	100.00
Other C. Delegates, Travel & Workshop	0.00	-
TOTAL C. Delegates, Travel & Workshop	600.00	1,600.00
D. Financial Support for League		
1. Lake Michigan Interleague	25.00	\$ 25.00
2. State PMA	1,250.00	\$ 1,250.00
3. National PMP	1,100.00	\$ 1,100.00
Other D. Financial Support for League	0.00	\$ -
TOTAL D. Financial Support for League	2,375.00	\$ 2,375.00
E. Bulletin		
1. Postage	\$ -	\$ -
2. Printing	\$ -	\$ -
3. Supplies	\$ -	\$ -
Other E. Bulletin	\$ 250.00	\$ 500.00
TOTAL E. Bulletin	\$ 250.00	\$ 500.00
F. Educational Activity		
1. Membership Directory	0.00	-
2. Program		
a. National	50.00	50.00
b. State	50.00	50.00
c. Local	75.00	75.00
Other F. Educational Activity: 2. Program	0.00	-
SUB TOTAL 2. Program	175.00	175.00
3. Voter's Service	200.00	200.00
4. Website	200.00	200.00
5. Archive	75.00	75.00
Other F. Educational Activity	0.00	-
TOTAL F. Educational Activity	650.00	650.00
G. Position Support	\$ 100.00	\$ 50.00
H. Misc		
1. Corporate Filing Fee	\$ 10.00	\$ 10.00
2. Holiday Brunch	\$ 450.00	\$ 450.00
3. Annual Meeting	\$ 550.00	\$ 550.00
4. In Kind Expense	\$ -	\$ -
Other H. Misc	\$ -	\$ -
TOTAL H. Misc	\$ 1,010.00	\$ 1,010.00
TOTAL EXPENSES	\$ 6,252.00	\$ 7,790.00