

Proposed Budget for 2009-10 with Comparisons			
INCOME	Actual as of 2/5/2009	2008-09 Budget	Proposed 2009-10 budget
A. Dues	1,987.00	1,800.00	1,800.00
B. Contributions			
1. Member Contributions	915.00	1,450.00	1,500.00
2. Member Ed Fund	-	-	-
3. Non-member Contribution	430.00	1,000.00	750.00
4. Non-member Ed Fund	-	-	-
5. In Kind Donation	78.02	-	-
C. Other Inc Interest Inc	137.12	300.00	100.00
D. Miscellaneous			
1. Holiday Brunch	405.00	450.00	450.00
2. Annual Meeting	-	550.00	550.00
3. Transfer from LWV Ed Fund	195.00	132.81	-
4. Transfer from Savings or CD	-	569.19	2,629.00
Other miscellaneous	-	-	-
TOTAL INCOME	4,147.14	6,252.00	7,779.00
EXPENSES			
A. Operating Costs			
1. General Supplies	-	125.00	250.00
2. Telephone and Answering Svc	161.04	300.00	300.00
3. Post Office Box	47.00	92.00	94.00
4. Insurance	250.00	250.00	250.00
B. Board and Committees			
1. Finance Committee	42.00	150.00	100.00
2. Membership Expenses	86.73	100.00	100.00
3. President Expenses	-	250.00	250.00
C. Delegates, Travel & Workshop			
1. State Annual Meeting	-	500.00	-
2. State Annual Meeting Off Year	-	-	100.00
3. National Convention	-	-	1,500.00
4. Workshops	-	100.00	1,000.00
D. Financial Support for League			
1. Lake Michigan Interleague	-	25.00	25.00
2. State PMA	958.52	1,250.00	1,000.00
3. National PMP	989.00	1,100.00	1,000.00
E. Bulletin	42.00	250.00	100.00
F. Educational Activity			
1. Membership Directory	-	-	-
2. Program	-	-	-
a. National	-	50.00	50.00
b. State	-	50.00	50.00
c. Local	-	75.00	75.00
3. Voter's Service	25.00	200.00	100.00
4. Website	84.27	200.00	250.00
5. Archive	-	75.00	75.00
G. Position Support	-	100.00	100.00
H. Misc			
1. Corporate Filing Fee	10.00	10.00	10.00
2. Holiday Brunch	435.08	450.00	450.00
3. Annual Meeting	-	550.00	550.00
4. In Kind Expense	78.02	-	-
TOTAL EXPENSES	3,208.66	6,252.00	7,779.00