

	Budget for 2010-11		
INCOME	2009-2010 Budget	Actual as of 5/2/2010	Proposed Budget for 2010-11
A. Dues	1,800.00	1,885.00	2,200.00
B. Contributions			
1. Member Contributions	1,500.00	1,730.00	1,000.00
2. Member Ed Fund		765.00	500.00
3. Non-member Contribution	750.00	156.00	250.00
4. Non-member Ed Fund			500.00
5. In Kind Donation			
C. Other Inc Interest Inc	100.00	119.59	100.00
D. Miscellaneous			
1. Holiday Brunch	450.00	480.00	550.00
2. Annual Meeting	550.00		550.00
4. Transfer from Savings or CD	2,629.00		2,129.00
5. Joyce Foundation		1,000.00	
TOTAL INCOME	7,779.00	6,135.59	7,779.00
EXPENSES			
A. Operating Costs			
1. General Supplies	250.00	174.82	250.00
2. Telephone and Answering Svc	300.00	261.44	
3. Post Office Box	94.00	48.00	94.00
4. Insurance	250.00	250.00	250.00
B. Board and Committees			
1. Finance Committee	100.00		100.00
2. Membership Expenses	100.00		100.00
3. President Expenses	250.00	25.00	250.00
C. Delegates, Travel & Workshop			
1. State Annual Meeting	100.00		1,000.00
3. National Convention	1,500.00	1,500.00	
4. Workshops	1,000.00		1,000.00
D. Financial Support for League			
1. Lake Michigan Interleague	25.00	25.00	25.00
2. State PMA	1,000.00	1,065.00	1,200.00
3. National PMP	1,000.00	1,016.60	1,200.00
E. Newsletter	100.00	123.90	100.00
F. Educational Activity			
1. Membership Directory			
2. Program			
a. National	50.00	992.00	50.00
b. State	50.00		50.00
c. Local	75.00		75.00
3. Voter's Service	100.00		500.00
4. Website	250.00		250.00
5. Archive	75.00		75.00
G. Position Support	100.00		100.00
H. Misc			
1. Corporate Filing Fee	10.00	10.00	10.00
2. Holiday Brunch	450.00	547.40	550.00
3. Annual Meeting	550.00		550.00
4. In Kind Expense			
TOTAL EXPENSES	7,779.00	6,039.16	7,779.00