

INCOME	2010 Budget	Actual as of 4/2/2011	Budget for 2011-12
A. Dues	2,200.00	2,335.00	2,200.00
B. Contributions			
1. Member Contributions	1,000.00	765.00	1,000.00
2. Member Ed Fund	500.00	425.00	500.00
3. Non-member Contribution	250.00	610.00	250.00
4. Non-member Ed Fund	500.00	220.00	500.00
5. In Kind Donation		582.90	
C. Other Inc Interest Inc	100.00	85.29	50.00
Women's Equality Day		2,805.00	
D. Miscellaneous			
1. Holiday Brunch	550.00	493.00	550.00
2. Annual Meeting	550.00		550.00
3. Transfer from LWV Ed Fund			
4. Transfer from Savings or CD	2,429.00		4,356.00
TOTAL INCOME	8,079.00	8,321.19	9,956.00
EXPENSES			
A. Operating Costs			
1. General Supplies	250.00		250.00
2. Telephone and Answering Svc	300.00	240.01	300.00
3. Post Office Box	94.00	96.00	96.00
4. Insurance	250.00	250.00	250.00
B. Board and Committees			
1. Finance Committee	100.00	465.05	100.00
2. Membership Expenses	100.00		100.00
3. President Expenses	250.00		250.00
C. Delegates, Travel & Workshop			
1. State Annual Meeting	1,000.00		1,000.00
3. National Convention	-		2,000.00
4. Workshops	1,000.00		500.00
D. Financial Support for League			
1. Lake Michigan Interleague	25.00	25.00	25.00
2. State PMA	1,200.00	1,110.00	1,200.00
3. National PMP	1,200.00	1,098.90	1,200.00
E. Newsletter	100.00	57.20	100.00
F. Educational Activity			
1. Program			
a. National	50.00		50.00
b. State	50.00		50.00
c. Local	75.00		75.00
2. Voter's Service	500.00	1,050.00	750.00
3. Website	250.00		250.00
4. Archive	75.00		200.00
G. Position Support	100.00		100.00
H. Misc			
1. Corporate Filing Fee	10.00	10.00	10.00
2. Holiday Brunch	550.00	474.29	550.00
3. Annual Meeting	550.00		550.00
4. In Kind Expense		582.90	
5. Women's Equality day		3,347.31	
TOTAL EXPENSES	8,079.00	8,806.66	9,956.00