

INCOME	Budget for 2011-12	Actual as of 2/15/2012	Draft of 2012-13 budget
A. Dues	2,510.00	2,540.00	2,515.00
B. Contributions			
1. Member Contributions	1,000.00	961.46	1,500.00
2. Non-member Contributions	500.00	200.00	750.00
3. National Ed Fund Contributions	250.00	25.00	-
5. In Kind Donation no longer	500.00	50.34	-
C. Event Income			
1. Interest Inc			
1. Holiday Brunch	550.00	447.00	550.00
2. Annual Meeting	550.00		550.00
3. Women's Equality Day		575.00	500.00
D. Other Income			
1. Interest	50.00	71.27	50.00
2. Transfer from Savings	4,226.00		2,356.00
3. Merchandise		45.00	-
TOTAL INCOME	10,136.00	4,915.07	8,771.00

EXPENSES	Budget for 2011-12	Actual as of 2/15/2012	Draft of 2012-13 Budget
A. Operating Costs			
1. General Supplies	250.00	139.30	250.00
2. Telephone Answering Svc	300.00	201.89	300.00
3. Post Office Box	96.00	96.00	96.00
4. Insurance	250.00	250.00	250.00
5. Scholarship	180.00	30.00	180.00
6. PayPal Fees	-	12.03	100.00
7. Corporate Filing Fee	10.00	10.00	10.00
B. Board and Committees			
1. Fund Raising	100.00	354.75	100.00
2. Membership	100.00	61.00	100.00
3. President	250.00	45.00	250.00
C. Delegates, Travel & Workshop			
1. State Annual Meeting	1,000.00		1,000.00
3. National Convention	2,000.00		-
4. Workshops	500.00		500.00
D. Financial Support for League			
1. Lake Michigan Interleague	25.00	-	25.00
2. State PMA	1,200.00	922.50	1,230.00
3. National PMP	1,200.00	1,230.00	1,230.00
E. Communication			
1. Newsletter	100.00	19.75	100.00
2. Website	250.00		250.00
F. Educational Activity			
1. Program			
a. National	50.00		50.00
b. State	50.00		50.00
c. Local	75.00	91.82	75.00
2. Voter's Service	750.00	-	750.00
3. Observer corps			75.00
4. Archive	200.00	162.75	50.00
G. Position advocacy	100.00		100.00
H. Event Expenses			
1. Holiday Brunch	550.00	409.95	550.00
2. Annual Meeting	550.00		550.00
4. In Kind Expense going away		50.34	-
3. Women's Equality day		560.67	500.00
4. Food for Thought Luncheons			50.00
5. Merchandise Bought		380.00	
TOTAL EXPENSES	10,136.00	5,027.75	8,771.00