

League of Women Voters Appleton 3/3/2013					Proposed 2013-14 Budget Income
INCOME	2012-13 Budget	Actual YTD			
A. Dues	\$ 2,515.00	\$ 3,465.00			\$ 3,500.00
B. Contributions					
1. Member Contributions	\$ 1,500.00	\$ 1,735.00			\$ 3,000.00
2. Non-member Contributions	\$ 750.00	\$ 350.00			\$ 4,000.00
3. State & National Ed Fund	\$ -				\$ -
C. Event Income					
1. Holiday Brunch	\$ 550.00	497.00			\$ 550.00
2. Annual Meeting	\$ 550.00				\$ 550.00
3. Women's Equality Day	\$ 500.00	\$ 61.30			\$ -
4. Lunch and Learn		\$ 629.00			\$ 1,020.00
D. Other Income					
1. Interest	\$ 50.00	\$ 31.92			\$ 50.00
2. Transfer from Savings	\$ 2,356.00				\$ 1,745.00
3. Merchandise Sold					
TOTAL INCOME	\$ 8,771.00	\$ 6,769.22			\$ 14,415.00

League of Women Voters Appleton 3/3/2013					Proposed 2013-14 Budget Expenses
EXPENSES	2012-13 Budget	Actual YTD	In Kind	Total	
Board and Committees					
1. Fund Raising	\$ 100.00	\$ 32.40		\$ 32.40	\$ 100.00
2. Membership	\$ 100.00			\$ -	\$ 100.00
3. President	\$ 250.00			\$ -	\$ 250.00
4. Board	\$ -	\$ 100.00	\$ 50.00	\$ 150.00	\$ 150.00
Communication					
1. Newsletter	\$ 100.00	\$ 23.39		\$ 23.39	\$ 100.00
2. Website	\$ 250.00			\$ -	\$ 100.00
Delegates, Travel & Workshop					
1. State Annual Meeting	\$ 1,000.00			\$ -	\$ 1,000.00
3. National Convention				\$ -	\$ 2,000.00
3. Workshops	\$ 500.00			\$ -	\$ 500.00
4. Committee Travel					\$ 500.00
Educational Activity					
1. Program				\$ -	\$ 300.00
a. National	\$ 50.00			\$ -	\$ -
b. State	\$ 50.00			\$ -	\$ -
c. Local	\$ 75.00			\$ -	\$ -
2. Voter's Service	\$ 750.00	\$ 602.38	\$ 62.85	\$ 665.23	\$ 750.00
3. Observer corps	\$ 75.00			\$ -	\$ 50.00
4. Archive	\$ 50.00			\$ -	\$ 20.00
Event Expenses					
1. Holiday Brunch	\$ 550.00	\$ 342.14		\$ 342.14	\$ 550.00
2. Annual Meeting	\$ 550.00	\$ -		\$ -	\$ 550.00
3. Women's Equality day	\$ 500.00	\$ 57.18	\$ 271.88	\$ 329.06	\$ 500.00
4. Lunch and Learns	\$ 50.00	\$ 598.55		\$ 598.55	\$ 1,320.00
5. 75th Anniversary	\$ -				\$ 1,000.00
Financial Support for League					
1. Lake Michigan Interleague	\$ 25.00	\$ 25.00	\$ -	\$ 25.00	\$ 25.00
2. State PMA	\$ 1,230.00	\$ 1,158.75	\$ -	\$ 1,158.75	\$ 1,545.00
3. National PMP	\$ 1,230.00	\$ 1,596.50	\$ -	\$ 1,596.50	\$ 1,595.00

Operating Costs					
7. Corporate Filing Fee	\$ 10.00	\$ 10.00	\$ -	\$ 10.00	\$ 10.00
1. General Supplies	\$ 250.00	\$ 341.24	\$ 23.49	\$ 364.73	\$ 250.00
4. Insurance	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
6. PayPal Fees	\$ 100.00	\$ 12.88	\$ -	\$ 12.88	\$ 100.00
3. Post Office Box	\$ 96.00	\$ 120.00	\$ -	\$ 120.00	\$ 120.00
8. Postage		\$ 20.50	\$ 18.00	\$ 38.50	\$ 100.00
2. Telephone Answering Svc	\$ 300.00	\$ 218.80	\$ -	\$ 218.80	\$ 300.00
5. Scholarship	\$ 180.00			\$ -	\$ 180.00
9. Projector (One time cost)		\$ 361.59	\$ 99.98	\$ 461.57	\$ -
Position Advocacy	\$ 100.00			\$ -	\$ 100.00
TOTAL EXPENSES	\$ 8,771.00	\$ 5,871.30	\$ 526.20	\$ 6,397.50	\$ 14,415.00