

League of Women Voters Appleton 3/1/2014					Proposed Budget 2014-15 Income
INCOME	2013-14 Budget	Actual YTD			
A. Dues	\$ 3,500.00	\$ 3,690.00			\$ 3,500.00
B. Contributions					
1. Member Contributions	\$ 3,000.00	\$ 2,416.00			\$ 2,000.00
2. Non-member Contributions	\$ 4,000.00	\$ 975.00			\$ 1,000.00
C. Event Income					
1. Holiday Brunch	\$ 550.00	817.00			\$ 550.00
2. Annual Meeting	\$ 550.00				\$ 550.00
3. Women's Equality Day	\$ -	\$ 118.00			\$ -
4. Lunch and Learn	\$ 1,020.00				\$ -
D. Other Income					
1. Interest	\$ 50.00	\$ 24.48			\$ 50.00
2. Transfer from Savings	\$ 1,945.00				\$ 2,220.00
3. Grants		\$ 300.00			\$ -
4. Merchandise Sold					\$ -
TOTAL INCOME	\$ 14,615.00	\$ 8,340.48			\$ 9,870.00

League of Women Voters Appleton 3/1/2014					Proposed Budget 2014-15 Expenses
EXPENSES	2013-14 Budget	Actual YTD	In Kind	Total	
Board and Committees					
1. Fund Raising	\$ 100.00	\$ 301.33	\$ 24.15	\$ 325.48	\$ 350.00
2. Membership	\$ 100.00			\$ -	\$ 100.00
3. President	\$ 250.00			\$ -	\$ 250.00
4. Board	\$ 150.00			\$ -	\$ -
Communication					
1. Newsletter	\$ 100.00			\$ -	\$ -
2. Website	\$ 100.00			\$ -	\$ 100.00
Delegates, Travel & Workshop					
1. State Annual Meeting	\$ 1,000.00			\$ -	\$ 600.00
2. National Convention	\$ 2,000.00			\$ -	\$ -
3. Workshops	\$ 500.00	\$ 45.00	\$ 125.00	\$ 170.00	\$ 500.00
4. Committee Travel	\$ 500.00			\$ -	\$ 250.00
Educational Activity					
1. Program (Local,State,Nat.)	\$ 300.00	\$ 103.21	\$ 45.00	\$ 148.21	\$ 200.00
2. Voter's Service	\$ 750.00	\$ 100.90		\$ 100.90	\$ 750.00
3. Observer corps	\$ 50.00			\$ -	\$ 50.00
4. Archive	\$ 20.00			\$ -	\$ 20.00
5. Voter video grant	\$ 200.00			\$ -	\$ 200.00
6. Joyce Fund redistricting grant	\$ 300.00	\$ 300.00		\$ 300.00	\$ -
Event Expenses					
1. Holiday Brunch	\$ 550.00	455.69		\$ 455.69	\$ 550.00
2. Annual Meeting	\$ 550.00			\$ -	\$ 550.00
3. Women's Equality day	\$ 500.00	\$ 47.15	\$ 163.68	\$ 210.83	\$ 500.00
4. Lunch and Learn	\$ 1,320.00			\$ -	\$ 300.00
5. 75th Anniversary	\$ 1,000.00			\$ -	\$ -
6. Making Democracy WorkAward	\$ -				\$ 100.00
Financial Support for League					
1. Lake Michigan Interleague	\$ 25.00	\$ 25.00		\$ 25.00	\$ 25.00
2. State PMA	\$ 1,545.00	\$ 1,113.75		\$ 1,113.75	\$ 1,545.00
3. National PMP	\$ 1,595.00	\$ 1,534.50		\$ 1,534.50	\$ 1,595.00
Operating Costs					
1. Corporate Filing Fee	\$ 10.00	\$ 10.00		\$ 10.00	\$ 10.00
2. General Supplies	\$ 250.00		\$ 10.56	\$ 10.56	\$ 250.00
3. Insurance	\$ 250.00	\$ 250.00		\$ 250.00	\$ 250.00
4. PayPal Fees	\$ 100.00	\$ 15.70		\$ 15.70	\$ 50.00
5. Post Office Box	\$ 120.00	\$ 124.00		\$ 124.00	\$ 125.00
6. Postage	\$ 100.00	\$ -	\$ 5.28	\$ 5.28	\$ 50.00
7. Telephone Answering Svc	\$ 300.00	\$ 234.83		\$ 234.83	\$ 350.00
8. Scholarship	\$ 180.00			\$ -	\$ 150.00
Position Advocacy	\$ 100.00			\$ -	\$ 100.00
TOTAL EXPENSES	\$ 14,915.00	\$ 4,661.06	\$ 373.67	\$ 5,034.73	\$ 9,870.00