

League of Women Voters Appleton 3/19/2015					Proposed Budget 2015-16 Income
INCOME	2014-15 Budget	Actual YTD	In Kind	Total	
A. Dues	\$ 3,500.00	\$ 4,405.00			\$ 4,440.00
B. Contributions					
1. Member Contributions	\$ 2,000.00	\$ 2,069.50			\$ 2,000.00
2. Non-member Contributions	\$ 1,000.00	\$ 1,470.00			\$ 1,000.00
C. Event Income					
1. Holiday Brunch	\$ 550.00	632.50			\$ 650.00
2. Annual Meeting	\$ 550.00				\$ 650.00
3. Women's Equality Day	\$ -	\$ 760.00			\$ 700.00
					\$ -
D. Other Income					
1. Interest	\$ 50.00	\$ 23.85			\$ 25.00
2. Transfer from Savings	\$ 1,870.00				\$ 3,000.00
3. Grants					\$ -
4. Merchandise Sold					\$ -
<b>TOTAL INCOME</b>	<b>\$ 9,520.00</b>	<b>\$ 9,360.85</b>			<b>\$ 12,465.00</b>

League of Women Voters Appleton 3/19/2015					Proposed Budget 2015-16 Expenses
EXPENSES	2014-15 Budget	Actual YTD	In Kind	Total	
Board and Committees					
1. Fund Raising	\$ 350.00	\$ 412.58		\$ 412.58	\$ 400.00
2. Membership	\$ 100.00			\$ -	\$ 100.00
3. President	\$ 250.00			\$ -	\$ 250.00
4. Board				\$ -	\$ -
Communication					
1. Newsletter				\$ -	\$ -
2. Website	\$ 100.00			\$ -	\$ 100.00
Delegates, Travel & Workshop					
1. State Annual Meeting	\$ 600.00			\$ -	\$ 1,000.00
2. National Convention				\$ -	\$ 2,000.00
3. Workshops	\$ 500.00		\$ 120.00	\$ 120.00	\$ 500.00
4. Committee Travel	\$ 250.00			\$ -	\$ 250.00
Educational Activity					
1. Program (Local,State,Nat.)	\$ 200.00	\$ 129.00		\$ 129.00	\$ 200.00
2. Voter's Service	\$ 750.00	\$ 330.53		\$ 330.53	\$ 750.00
3. Observer corps	\$ 50.00			\$ -	\$ 50.00
4. Archive	\$ 20.00			\$ -	\$ 50.00
5. Voter video grant	\$ 200.00			\$ -	\$ 200.00
				\$ -	\$ -
Event Expenses					
1. Holiday Brunch	\$ 550.00	640.52		\$ 640.52	\$ 650.00
2. Annual Meeting	\$ 550.00			\$ -	\$ 650.00
3. Women's Equality day	\$ 500.00	\$ 727.32	\$ 98.00	\$ 825.32	\$ 700.00
4. Lunch and Learn	\$ 300.00			\$ -	\$ -
6. Making Democracy Work Award	\$ 100.00				\$ 200.00
Financial Support for League					
1. Lake Michigan Interleague	\$ 25.00	\$ 25.00		\$ 25.00	\$ 25.00
2. State PMA	\$ 1,545.00	\$ 1,635.00		\$ 1,635.00	\$ 1,650.00
3. National PMP	\$ 1,595.00	\$ 1,275.00		\$ 1,275.00	\$ 1,650.00
Operating Costs					
1. Corporate Filing Fee	\$ 10.00	\$ 10.00		\$ 10.00	\$ 10.00
2. General Supplies	\$ 250.00			\$ -	\$ 250.00
3. Insurance	\$ 250.00	\$ 250.00		\$ 250.00	\$ 250.00
4. PayPal Fees	\$ 50.00	\$ 45.07		\$ 45.07	\$ 50.00
5. Post Office Box	\$ 125.00	\$ 128.00		\$ 128.00	\$ 130.00
6. Postage	\$ 50.00	\$ -		\$ -	\$ 50.00
7. Telephone Answering Svc	\$ -			\$ -	\$ -
8. Scholarship	\$ 150.00			\$ -	\$ 150.00
Position Advocacy	\$ 100.00			\$ -	\$ 100.00
<b>TOTAL EXPENSES</b>	<b>\$ 9,520.00</b>	<b>\$ 5,608.02</b>	<b>\$ 218.00</b>	<b>\$ 5,826.02</b>	<b>\$ 12,365.00</b>