

League of Women Voters Appleton 4/7/2016					Proposed Budget 2016-17 Income
INCOME	2015-16 Budget	Actual YTD	In Kind	Total	
A. Dues	\$ 4,440.00	\$ 3,541.95			\$ 4,000.00
B. Contributions					
1. Member Contributions	\$ 2,000.00	\$ 365.00	\$ 272.64		\$ 2,000.00
2. Non-member Contributions	\$ 1,000.00	\$ 220.00	\$ 4,270.00		\$ 1,000.00
C. Event Income					
1. Holiday Brunch	\$ 650.00	919.00			\$ 1,000.00
2. Annual Meeting	\$ 650.00	\$ 20.00			\$ 650.00
3. Women's Equality Day	\$ 700.00	\$ 840.00			\$ 700.00
					\$ -
D. Other Income					
1. Interest	\$ 25.00	\$ 30.08			\$ 25.00
2. Transfer from Savings	\$ 2,900.00				\$ 1,515.00
3. Grants					\$ -
4. Merchandise Sold					\$ -
<b>TOTAL INCOME</b>	<b>\$ 12,365.00</b>	<b>\$ 5,936.03</b>			<b>\$ 10,890.00</b>

League of Women Voters Appleton 4/7/2016					Proposed Budget 2016-17 Expenses
EXPENSES	2015-16 Budget	Actual YTD	In Kind	Total	
Board and Committees					
1. Fund Raising	\$ 400.00			\$ -	\$ 400.00
2. Membership	\$ 100.00			\$ -	\$ 100.00
3. President	\$ 250.00			\$ -	\$ 250.00
4. Board				\$ -	\$ 150.00
Communication					
1. Website	\$ 100.00			\$ -	\$ 100.00
Delegates, Travel & Workshop					
1. State Annual Meeting	\$ 1,000.00			\$ -	\$ 1,000.00
2. National Convention	\$ 2,000.00			\$ -	
3. Workshops	\$ 500.00		\$ 70.00	\$ 70.00	\$ 500.00
4. Committee Travel	\$ 250.00			\$ -	\$ 250.00
Educational Activity					
1. Program (Local,State,Nat.)	\$ 200.00	\$ 285.94		\$ 285.94	\$ 200.00
2. Voter's Service	\$ 750.00	\$ 172.64		\$ 172.64	\$ 750.00
3. Observer corps	\$ 50.00			\$ -	\$ 50.00
4. Archive	\$ 50.00			\$ -	\$ 25.00
5. Voter video grant	\$ 200.00			\$ -	\$ 200.00
Event Expenses					
1. Holiday Brunch	\$ 650.00	1,010.47		\$ 1,010.47	\$ 1,000.00
2. Annual Meeting	\$ 650.00			\$ -	\$ 650.00
3. Women's Equality day	\$ 700.00	\$ 180.00	\$ 4,472.64	\$ 4,652.64	\$ 700.00
6. Making Democracy Work Award	\$ 200.00	\$ 80.00	\$ 70.00	\$ 150.00	\$ 200.00
Financial Support for League					
1. Lake Michigan Interleague	\$ 25.00	\$ 25.00		\$ 25.00	\$ 25.00
2. State PMA	\$ 1,650.00	\$ 1,785.00		\$ 1,785.00	\$ 1,650.00
3. National PMP	\$ 1,650.00	\$ 1,856.00		\$ 1,856.00	\$ 1,700.00
Operating Costs					
1. Corporate Filing Fee	\$ 10.00	\$ 10.00		\$ 10.00	\$ 10.00
2. General Supplies	\$ 250.00			\$ -	\$ 250.00
3. Insurance	\$ 250.00	\$ 250.00		\$ 250.00	\$ 250.00
4. PayPal Fees	\$ 50.00	\$ 48.58		\$ 48.58	\$ 50.00
5. Post Office Box	\$ 130.00	\$ 130.00		\$ 130.00	\$ 130.00
6. Postage	\$ 50.00	\$ -		\$ -	\$ 50.00
7. Telephone Answering Svc	\$ -			\$ -	\$ -
8. Scholarship	\$ 150.00			\$ -	\$ 150.00
Position Advocacy	\$ 100.00			\$ -	\$ 100.00
<b>TOTAL EXPENSES</b>	<b>\$ 12,365.00</b>	<b>\$ 5,833.63</b>	<b>\$ 4,612.64</b>	<b>\$ 10,446.27</b>	<b>\$ 10,890.00</b>