

League of Women Voters Appleton 5/5/2018								Budget Proposal
INCOME		2015-16	Actual	2016-17	Actual	2017-18	Actual	2018-19
	Bud 1	Budget	EOY 1516	Budget	EOY 1617	Budget	YTD 1718	
A. Dues		\$ 4,440.00	\$ 3,916.95	\$ 4,000.00	\$ 4,455.00	\$ 4,500.00	5,061.00	\$ 5,000.00
B. Contributions							-	
1. Member Contributions		\$ 2,000.00	\$ 607.00	\$ 2,000.00	\$ 1,879.00	\$ 2,000.00	1,982.11	\$ 2,500.00
2. Non-member Contributions		\$ 1,000.00	\$ 320.00	\$ 1,000.00	\$ 730.00	\$ 1,000.00	1,015.00	\$ 1,000.00
C. Event Income							-	
1. Holiday Brunch		\$ 650.00	\$ 919.00	\$ 1,000.00	\$ 1,368.00	\$ 1,300.00	1,490.00	\$ 1,300.00
2. Annual Meeting		\$ 650.00	\$ 526.00	\$ 650.00	\$ 20.00	\$ 650.00	22.00	\$ 750.00
3. Women's Equality Day		\$ 700.00	\$ 840.00	\$ 700.00	\$ 950.00	\$ 700.00	1,406.00	\$ 700.00
4. Lunch and Learn							-	
D. Other Income							-	
1. Interest		\$ 25.00	\$ 30.08	\$ 25.00	\$ 23.02	\$ 25.00	26.37	\$ 25.00
2. Transfer from Savings		\$ 2,900.00		\$ 1,515.00		\$ 3,395.00		\$ 2,075.00
3. Grants						\$ 600.00	150.00	\$ -
4. Merchandise Sold							-	
TOTAL INCOME		\$ 12,365.00	\$ 7,159.03	\$ 10,890.00	\$ 9,425.02	\$ 14,170.00	11,152.48	\$ 13,350.00

League of Women Voters Appleton				2/20/2017			Budget Proposal	
EXPENSES	Buc1	2015-16 Budget	Actual EOY 1516	2016-17 Budget	Actual 1617	2017-18 Budget	Actual YTD 1718	2017-18 2018-19
Board and Committees								
1. Fund Raising		\$ 400.00		\$ 400.00	\$ 150.53	\$ 400.00	168.60	\$ 400.00
2. Membership		\$ 100.00		\$ 100.00		\$ 100.00	392.25	\$ 200.00
3. President		\$ 250.00		\$ 250.00		\$ 250.00		\$ 200.00
4. Board				\$ 150.00		\$ 150.00	100.00	\$ 100.00
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Communication								
1. Newsletter							76.00	\$100.00
2. Website		\$ 100.00	\$ 92.49	\$ 100.00		\$ 100.00	600.00	\$ 810.00
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Delegates, Travel & Workshop								
1. State Annual Meeting		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00
2. National Convention		\$ 2,000.00				\$ 2,000.00		
3. Workshops		\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00
4. Committee Travel		\$ 250.00		\$ 250.00		\$ 250.00		\$ 250.00
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Educational Activity								
1. Program		\$ 200.00	\$ 65.94	\$ 200.00		\$ 200.00	195.40	\$ 300.00
2. Voter's Service		\$ 750.00	\$ 237.64	\$ 750.00	\$ 553.87	\$ 750.00	580.38	\$ 1,050.00
3. Observer corps		\$ 50.00		\$ 50.00		\$ 50.00		\$ 50.00
4. Archive		\$ 50.00		\$ 25.00		\$ 25.00		\$ 25.00
5. Voter video grant		\$ 200.00		\$ 200.00		\$ 200.00		\$ 200.00
6. Youth Voter Registration grant						\$ 600.00	644.70	
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Event Expenses								
1. Holiday Brunch		\$ 650.00	\$ 1,010.47	\$ 1,000.00	\$ 1,354.00	\$ 1,300.00	1,193.49	\$ 1,300.00
2. Annual Meeting		\$ 650.00	\$ 529.00	\$ 650.00		\$ 650.00		\$ 750.00
3. Women's Equality day		\$ 700.00	\$ 250.00	\$ 700.00	\$ 150.00	\$ 700.00	415.04	\$ 700.00
6. Making Democracy Work A		\$ 200.00	\$ 80.00	\$ 200.00	\$ 90.00	\$ 200.00	90.00	\$ 200.00
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Financial Support for League								
1. Lake Michigan Interleague		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00		\$ 25.00
2. State PMA		\$ 1,650.00	\$ 1,785.00	\$ 1,650.00	\$ 1,496.25	\$ 1,800.00	\$855.00	\$ 1,995.00
3. National PMP		\$ 1,650.00	\$ 1,856.00	\$ 1,700.00	\$ 2,128.00	\$ 1,920.00	1,824.00	\$ 2,128.00
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Operating Costs								
1. Corporate Filing Fee		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	10.00	\$ 10.00
2. General Supplies		\$ 250.00	\$ 17.80	\$ 250.00	\$ 7.50	\$ 250.00		\$ 250.00
3. Insurance		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	250.00	\$ 250.00
4. PayPal Fees		\$ 50.00	\$ 55.60	\$ 50.00	\$ 59.87	\$ 60.00	81.62	\$ 100.00
5. Post Office Box		\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	132.00	\$ 135.00
6. Postage		\$ 50.00		\$ 50.00		\$ 50.00	50.00	\$ 50.00
8. Scholarship		\$ 150.00		\$ 150.00		\$ 150.00	45.00	\$ 150.00
Position Advocacy		\$ 100.00		\$ 100.00		\$ 100.00		100.00
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TOTAL EXPENSES		\$ 12,365.00	\$ 6,394.94	\$ 10,890.00	\$ 6,405.02	\$ 14,170.00	7,703.48	\$ 13,328.00