

League of Women Voters Appleton						
INCOME	2017-18	Actual	2018-19	Actual	Committee 2/8 e-mail - 2/17 Expenses 2019-20	Notes
*** in kind not in totals	Budget	2017-18	Budget	2018-19		
Dues	\$ 4,500.00	5,136.00	\$ 5,000.00	5,155.00	\$ 5,000.00	
Contributions						
1. Member Contributions	2,000.00	2,087.70	2,500.00	2,924.83	2,500.00	
2. Non-member Contributions	1,000.00	1,035.00	1,000.00	470.00	500.00	
Event Income						
1. Holiday Brunch	1,300.00	1,490.00	1,300.00	1,210.00	1,300.00	
2. Annual Meeting	650.00	EH	750.00		750.00	
3. Women's Equality Day	700.00	1,406.00	700.00	422.00		
4. 100th Anniversary				203.00	1,000.00	fundraising at events
Other Income *						
1. Interest	25.00	26.37	25.00	31.26	30.00	
2. Transfer from Savings	3,395.00		2,075.00		5,000.00	
3. Grants	600.00	150.00		775.00	1,000.00	
4. (Spending from checking)					13,350.00	per bd 4/3
5. Fundraising (100th Anniversary)				201.00	1,000.00	buttons and designated
6. In Kind Reported (not in totals)				\$ 305.00		
TOTAL INCOME	\$ 14,170.00	\$ 11,331.07	\$ 13,350.00	\$ 11,697.09	\$ 31,430.00	

League of Women Voters Appleton						
EXPENSES	2017-18 Budget	Actual 2017-18	2018-19 Budget	Actual 2018-19	Committee 2/8 e-mail - 2/17 Expenses 2019-20	Notes
Board and Committees						per bd 4/3
1. Fund Raising	\$ 400.00	\$ 168.60	\$ 400.00	\$ 159.93	\$ 400.00	
2. Membership	100.00	392.25	200.00	73.59	400.00	
3. President	250.00	312.84	200.00	228.74	200.00	
4. Board	150.00	100.00	100.00		100.00	
Communication						
1. Newsletter		76.00	100.00		100.00	
2. Website	100.00	600.00	810.00	418.99	500.00	
Delegates, Travel & Workshop						
1. State Annual Meeting	1,000.00		1,000.00	170.00	1,000.00	
2. National Convention	2,000.00	450.00		1,853.66	4,500.00	
3. Workshops	500.00		500.00		500.00	
4. Committee Travel	250.00		250.00		250.00	
Educational Activity						
1. Program	200.00	181.27	300.00	101.75	300.00	
2. Voter's Service	750.00	580.38	1,050.00	1,044.48	750.00	
3. Observer corps	50.00		50.00		50.00	
4. Voter video grant	200.00		200.00		200.00	
Event Expenses						
1. Holiday Brunch	1,300.00	1,093.49	1,300.00	999.30	1,100.00	
2. Annual Meeting	650.00		750.00		750.00	
3. Women's Equality day	700.00	415.04	700.00			
4. Making Democracy Work Award	200.00	190.00	200.00	200.00	200.00	

Financial Support for League					
1. Lake Michigan Interleague	25.00		25.00	25.00	25.00
2. State PMA	1,800.00	855.00	1,995.00	1,920.00	2,000.00
3. National PMP	1,920.00	1,824.00	2,128.00	2,048.00	2,000.00
Operating Costs					
1. Corporate Filing Fee	10.00	10.00	10.00	10.00	10.00
2. General Supplies	250.00		250.00		250.00
3. Insurance	250.00	250.00	250.00	250.00	250.00
4. PayPal Fees	60.00	99.19	100.00	50.85	150.00
5. Post Office Box	130.00	132.00	135.00	140.00	145.00
6. Postage	50.00		50.00	53.45	50.00
7. Scholarship ***	150.00	45.00	150.00	110.00	250.00
8. Position Advocacy	100.00		100.00		
9. 100th Anniversary					15,000.00
10. In Kind***		135.11		305.00	
TOTAL EXPENSES	\$ 13,545.00	\$ 7,730.06	\$ 13,303.00	\$ 9,747.74	\$ 31,430.00

*** not in total - scholarship covered by members