

	A	C	D	E	F	G	H	I	J
1	League of Women Voters Appleton								
2									
3	INCOME		2018-19	Actual	2019-20	2019-20	Proposal		
4		Budget	2018-19		Budget	To date	2020-21		
5	A. Dues	\$ 5,000.00	5,315.00	\$ 5,000.00	7,875.00	\$ 6,500.00			
6	Dues open Door				317.50	\$ 200.00			
7	B. Contributions								
8	1. Member Contributions	\$ 2,500.00	3,774.83	\$ 2,500.00	5,945.00	\$ 3,500.00			
9	2. Non-member Contributions (no designation)	\$ 1,000.00	1,095.00	\$ 500.00	1,705.00	\$ 1,000.00			
10	3. Contributions 100th Anniv			\$ 1,000.00	1,020.00	\$ -			
11									
12	C. Event Income								
13	1. HoliBrunch - 100th Kick-off	\$ 1,300.00	1,210.00	\$ 1,300.00	1,150.00	\$ 1,300.00			
14	2. Black History - 100th Anniv				940.00	\$ -			
15	3. Annual Meeting	\$ 750.00	1,200.00	\$ 750.00	55.00	\$ 1,200.00			
16	4. Women's Equality Day	\$ 700.00	583.50			\$ 9,800.00			
17	5. 100th Anniversary								
18	D. Other Income								
19	1. Interest	\$ 25.00	39.36	\$ 30.00	73.50	\$ 30.00			
20	2. Transfer from Savings	\$ 2,075.00		\$ 5,000.00		\$ 5,000.00			
21	3. Fundraising			\$ 1,000.00	1,496.25	\$ 1,000.00			
22	4. Grants -100th Anniversary			\$ 1,000.00	20,400.00	\$ -			
23	Designated - Voter Services		775.00		650.00				
24	Designated - Youth MDWork				1,000.00	\$ 100.00			
25	Designated - Website				100.00	\$ -			
26	5. Membership Sponsor		1,081.58		1,950.00	\$ 1,000.00			
27	6. (Spending from Checking)			\$ 13,350.00		\$ 3,739.00			
28	In Kind - not in totals		711.46		229.08				
29	TOTAL INCOME	\$ 13,350.00	\$ 15,074.27	\$ 31,430.00	\$ 44,677.25	\$ 34,369.00	\$ -		
30									
31	League of Women Voters Appleton								
32									
33	EXPENSES		2018-19	Actual	2019-20	2019-20	Budget Proposal		
34		Budget	2018-19		Budget	To date	2020-21		
35						Budget			
36	Board and Committees								
37	1. Fund Raising	\$ 400.00	730.82	\$ 400.00		\$ 750.00			
38	2. Membership	\$ 200.00	73.59	\$ 200.00	413.81	\$ 500.00			
39	3. President	\$ 200.00	228.74	\$ 200.00	134.50	\$ 350.00			
40	4. Board	\$ 100.00		\$ 100.00		\$ 100.00			
41									
42	Communication								
43	1. Newsletter/Publicity	\$ 100.00		\$ 100.00		\$ 600.00			
44	2. Website	\$ 810.00	457.88	\$ 810.00	157.26	\$ 250.00			
45	3. Wi-Fi					\$ 600.00			
46									
47	Delegates, Travel & Workshop								
48	1. State Annual Meeting	\$ 1,000.00	270.00	\$ 1,000.00		\$ 1,000.00			
49	2. National Convention		1,854.05			\$ 4,000.00			
50	3. Workshops	\$ 500.00	45.00	\$ 500.00		\$ 500.00			
51	4. Committee Travel	\$ 250.00		\$ 250.00		\$ 250.00			
52	Educational Activity								
53	1. Program	\$ 300.00	128.11	\$ 300.00	76.91	\$ 300.00			
54	2a. Voter's Service (Registration)	\$ 1,050.00	1,024.82	\$ 1,050.00	369.36	\$ 2,000.00			
55	2b. Voter's Service (Forums)	\$ 1,050.00		\$ 1,050.00		\$ 1,000.00			
56	3. Observer corps	\$ 50.00		\$ 50.00		\$ 50.00			
57	4. Archive	\$ 25.00		\$ 25.00		\$ 25.00			
58	5. Study Activities				118.99	\$ 200.00			
59	6. Youth Voter Registration grant				700.00	\$ -			
60	Event Expenses								
61	1.100th Anniversary - All	\$ 1,300.00	982.30	\$ 1,300.00	18,789.75				
62	2. Annual Meeting	\$ 750.00	1,209.90	\$ 750.00	100.00	\$ 1,200.00			
63	3. Women's Equality day	\$ 700.00	202.30	\$ 700.00		\$ 9,800.00			
64	4. Making Democracy Work Award	\$ 200.00	100.00	\$ 200.00	100.00	\$ 200.00			
65	Financial Support for League								
66	1. Lake Michigan Interleague	\$ 25.00	25.00	\$ 25.00		\$ 25.00			
67	2. State PMA	\$ 1,995.00	1,920.00	\$ 1,995.00	2,385.00	\$ 3,810.00			
68	3. National PMP	\$ 2,128.00	2,048.00	\$ 2,128.00	2,544.00	\$ 4,064.00			
69									
70	Operating Costs								
71	1. Corporate Filing Fee (fed + state)	\$ 10.00	10.00	\$ 10.00	210.00	\$ 10.00			
72	2. General Supplies	\$ 250.00		\$ 250.00		\$ 250.00			
73	3. Insurance	\$ 250.00	250.00	\$ 250.00	254.32	\$ 300.00			
74	4. PayPal Fees	\$ 100.00	53.45	\$ 100.00	194.07	\$ 200.00			
75	5. Post Office Box	\$ 135.00	140.00	\$ 135.00	154.00	\$ 160.00			
76	6. Postage	\$ 50.00		\$ 50.00					
77	8. Scholarship	\$ 150.00		\$ 150.00	100.00	\$ -			
78	9. Position Advocacy	\$ 100.00		\$ 100.00		\$ 100.00			
79	10. Bank and Service Fees				42.03	\$ 75.00			
80	12. Fundraising Envelopes					\$ 1,500.00			
81	13. Youth Marketing (Willems)					\$ 200.00			
82	** In Kind		711.46		229.08				
83	TOTAL EXPENSES	\$ 14,378.00	\$ 11,753.96	\$ 14,378.00	\$ 26,844.00	\$ 34,369.00	\$ -		
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